

Pupil Premium Income & Expenditure 2013/14
Don Valley Academy

Number of students & pupil premium (PPG) received			
Total number of students on roll		1099	
Percentage of students eligible for PPG		31%	
Amount of PPG received per pupil		£935	
Total amount of PPG received		£338960	
Summary of PPG spending 2013-14			
Objectives of spending of PPG:			
To raise attainment of students at risk of underachieving, particularly in English and Maths.			
To provide additional support and resources to those students at risk of underachieving, particularly in English and Maths.			
To support the emotional aspects of our more vulnerable students through targeted pastoral work.			
To provide enrichment for students who may not normally be able to undertake such experiences			
To reengage students who find it difficult to engage in some subjects.			
To improve attendance as a support to learning.			
Record of PPG spending by item/project 2013-14			
Item/Project	Cost	Objectives	Outcomes/Impact
LSAs, Inclusion & Pastoral staff	£105,000	To improve self-confidence, engagement, behaviour. To champion inclusion with high quality interventions	Reduction in negative behaviour incidences (see Sleuth records) FTE,ISE,SPT,safety net & detentions.
Subject staff	£120,000	To support, through intervention, students at risk of underachieving	The number of English & maths teachers increased, reducing class sizes which contributed particularly in Y11 towards the isg closing for lower achievers.
Achievement for all programme (continued)	£3,000	To improve students' progress	Exclusions reduced. Attendance improved
1:1 tuition	£29,000	To ensure targeted students make accelerated progress To develop self-esteem and confidence	Impact on individual students
Mentoring	£25,360	Individual and group work	Enabled students such as school phobics, pupils with mental health problems, pupils in challenging family

			<p>circumstances to have somewhere to go and someone to listen to them.</p> <p>Outside agency help also enlisted.</p>
Alternative Curriculum	£10,000	<p>Work placements and alternative curriculum facilities not in school</p> <p>Film studies General studies -delivered by PETXI</p>	<p>Engaged the learners in an alternative curriculum that is more suitable to their learning. Students have gone on to employment and further study. All Y11 students on the programme (8) sat their GCSEs</p>
Attendance	£30,000	<p>To improve the attendance across the academy and reduce the incidence of persistent absenteeism.</p> <p>Assemblies, awards and persistent chasing of students and parents.</p>	<p>The majority of students are in the academy before the morning bell; the remaining less than 1%, are usually in the academy within 10 minutes of the morning bell.</p> <p>Students and parents are more aware of the consequences of being absent from the academy.</p>
		<p>To improve the attendance across the academy and reduce the incidence of persistent absenteeism.</p>	<p>There has been impact on whole academy attendance.</p>
Accelerated reader (continued)	£7,000	<p>To improve literacy levels at KS3</p>	<p>Increase in students loaning books. Staff and students engaged</p>

Subsidised cost of trips & residentialials	£4,000	To ensure students have access to academy trips to enrich their curriculum and remove potential cost barriers for parents and carers.	Subject specific trips and residentialials enabled all students to participate in the enrichment experience.
Subsidise cost of theatre experiences, particularly coach expenses Includes the Shakespeare Youth Theatre appearances and The Cast (Hamlet performed by our students)	£1,000	To ensure students have access to drama experiences to enrich their curriculum and remove potential cost barriers for parents and carers.	Enabled all students to participate in the enrichment experience.
Uniforms	£2,000	To remove the potential cost barriers for parents and carers.	Enabled all students to wear the full uniform at all times, breaking down barriers to learning.
SLEUTH	£3,200 p.a.	To improve the reporting and monitoring of behaviour across the academy.	New initiative to begin in September 2013.
CPOMS Child Protection on-line Management System	£1,400	To improve confidentiality and efficiency of safeguarding reporting and follow up actions	Improved communication with outside agencies. Prompter response to safeguarding incidences Confidential records

