

Pupil Premium Income and Expenditure 2014/15

Number of students and pupil premium (PPG) received.	
Total number of students on roll (KS3-4)	852
Number eligible for PPG	362
Total PPG received	£324045.00

Summary of PPG spending 2014-15
Objectives of PPG
<p>To raise the attainment of students at risk of underachieving, particularly in English and maths.</p> <p>To provide additional support and resources to those students at risk of underachieving, particularly in English and maths.</p> <p>To support the emotional aspects of our more vulnerable students through targeted pastoral work.</p> <p>To provide enrichment for students who may not normally be able to undertake such experiences</p> <p>To re-engage students who find it difficult to engage in some subjects.</p> <p>To improve attendance as a support for learning</p>

Item/project	Cost	Objectives
LSAs, Inclusion and Pastoral staff	£98,011	To improve self, confidence and engagement and behaviour champion inclusion with high quality interventions
Subject staff (preferential staffing)	£101,011	To enable smaller groups and access to more bespoke feedback.
Mentoring	£23,360	Individual and group work
Alternative Curriculum and associated costs	£12,000	Work placements and alternative curriculum not in school
Attendance	£30,000	To improve the attendance across the academy and reduce persistent absenteeism.
Accelerated Reader	£7,000	To improve literacy levels at KS3
Uniforms	£2,000	To remove cost barriers
Subsidised costs of trips and residential	£4,000	To ensure students have access to academy trips and to remove the cost barriers for parents
CPOMS	£1,400	To improve the confidentiality and efficiency of safeguarding
Peripatetic music lessons for PP students	£2,450	To enable and encourage the success of PP students in music
1:1 Maths Tutor	£8, 000	To close the outcomes gap in maths
1:1 English tuition	£22,.000	To close the outcomes gap in English
Home revision materials for Maths and science	£8,287.90	To enable access to home revision
Educational books	£776.88	To continue reading across holiday periods
Examination and revision packs (calculators, revision guides etc)	£3,750	To close the educational gap

Impact

The performance of Pupil Premium students improved in Core science, Additional Science, BTEC Science, Art, Business GCSE, Business BTEC, Catering, Engineering, French, Geography, Health Social, PE, RE, Sport, Travel.

The gap between the performance of PP and non PP students closed in; Maths, Additional Science, BTEC Science, Business Studies GCSE, Business Studies BTEC, Catering, Engineering, Geography, Health and Social Care, ICT, PE, Spanish, Sport.

The attendance gap closed.

The exclusion gap closed.